DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2011 to November 30, 2011

TOTAL BIDS OPENED		NOVEMBER		TO DATE	THIS TIME LAST YEAR	
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+)		38 \$423,694,318 \$515,824,165 -17.86%		136 \$850,837,518 \$1,034,523,074 -17.76%		182 \$1,278,967,024 \$1,517,807,448 -15.74%
Average Number Bidders		6.3		6.0		6.4
APPROXIMATE VALUE OF A	ALL PROJECT	S ADVERTISED,	AWARD	ED AND PENDING A	WARD	
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contine	26 25 33 0 0 26 gencies)	\$284,445,000 \$147,095,470 \$383,872,505 \$0 \$0 \$284,445,000 \$896,954,273	169 105 56 2 0 49	\$2,375,519,062 \$553,462,550 \$556,684,502 \$5,873,451 \$0 \$1,221,983,000 \$2,565,343,057	204 111 110 3 0 50	\$1,492,800,000 \$822,998,059 \$704,089,866 \$60,484,419 \$0 \$443,278,958 \$2,167,403,571
MAJOR CONSTRUCTION PR	OJECTS INCL	LUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		25 0		97 0		111 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$178,051,700 \$0		\$651,936,800 \$0		\$957,823,050 \$0
Net Underruns(-) or Additional Fur Amount Contract Allot. Under/Ove Percent Under/Over Program		\$0 0.00%		\$0 0.00%		\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$231,878,700 \$0		\$813,186,800 \$0		\$1,189,663,550 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$53,827,000				-\$161,250,000		-\$231,840,500
Percent Contract Allot. Under/Ove All Projects	r Funds Availabl	e at Advertising* -23.21%		-19.83%		-19.49%
MINOR A PROJECTS INCLU	DING LOCAL	AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		0		8 6		0
Contract Allotment All Projects CTC Funds Only / G-11**		\$0 \$0		\$4,804,700 \$3,754,700		\$0 \$0
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$0 \$0		\$4,629,000 \$3,579,000		\$0 \$0
Percent Contract Allot. Under/Ove All Projects	r Funds Availabl	e at Advertising*		3.80%		

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.